

DEMAND NO. 2
ANIMAL HUSBANDRY AND VETERINARY SERVICES

See page 13 of the Demand for Grants for 2023-24

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 1172722	7698	1180420
II.	Supplementary estimate of the amount now required	Voted 197354	4526	201880
Total	(Original plus 1st Supplementary)	Voted 1370076	12224	1382300

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2403 Animal Husbandry	
	00.001 Direction and Administration	
	60 Administration	
	44 Head Office Establishment	
*	60.44.49 Other Revenue Expenditure	605 (a)
Total	44 Head Office Establishment	605
	49 Pakyong District	
	60.49.13 Office Expenses	218
	60.49.14 Rent, Rates and Taxes for Land and Buildings	988
Total	49 Pakyong District	1206 (b)
	50 Soreng District	
	60.50.14 Rent, Rates and Taxes for Land and Buildings	112 (c)
Total	50 Soreng District	112
Total	60 Administration	1923
Total	00.001 Direction and Administration	1923
	00.101 Veterinary Services & Animal Health	
	61 Veterinary Hospitals & Dispensaries	
	46 Gyalshing District	
	61.46.02 Wages	468
Total	46 Gyalshing District	468
	48 Namchi District	
	61.48.02 Wages	2702
Total	48 Namchi District	2702
Total	61 Veterinary Hospitals & Dispensaries	3170
Total	00.101 Veterinary Services & Animal Health	3170
	00.102 Cattle and Buffalo Development	
	09 Development Programmes (Animal Husbandry)	
	09.00.83 Integrated Sample Survey for Estimation of Production of Major Livestock Product (90:10) (Central Share)	762

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	09.00.89 Integrated Sample Survey for Estimation of Production of Major Livestock Product (100%) (Central Share)	302
Total	09 Development Programmes (Animal Husbandry)	1064 (d)
Total	00.102 Cattle and Buffalo Development	1064
	00.105 Piggery Development	
	08 National Livestock Management Programme	
	08.00.82 Sub-Mission on Piggery Development in North Eastern Region (State Share)	70 (e)
Total	08 National Livestock Management Programme	70
Total	00.105 Piggery Development	70
	00.106 Other Livestock Development	
	08 National Livestock Management Programme	
	08.00.87 Rural Backyard Sheep Development (Central Share)	1 (d)
	08.00.88 Rural Backyard Goat Development (Central Share)	1 (d)
	08.00.89 Rural Backyard Sheep Development (State Share)	1 (e)
	08.00.90 Rural Backyard Goat Development (State Share)	1 (e)
Total	08 National Livestock Management Programme	4
Total	00.106 Other Livestock Development	4
	00.107 Fodder and Feed Development	
	08 National Livestock Management Programme	
	08.00.84 Sub-Mission on Feed and Fodder Development (State Share)	1 (e)
Total	08 National Livestock Management Programme	1
Total	00.107 Fodder and Feed Development	1
	00.109 Extension and Training	
	08 National Livestock Management Programme	
	08.00.82 Sub-Mission on Skill Development Technology Transfer and Extension (NLM) (State Share)	337 (e)
Total	08 National Livestock Management Programme	337
Total	00.109 Extension and Training	337
Total	2403 Animal Husbandry	6569
M.H.	2404 Dairy Development	
	00.102 Dairy Development Projects	
	07 State Plan for Dairy Development	
	61 Productive Incentive for Milk Production	
	07.61.49 Other Revenue Expenditure	70000
Total	61 Productive Incentive for Milk Production	70000
Total	07 State Plan for Dairy Development	70000
Total	00.102 Dairy Development Projects	70000
Total	2404 Dairy Development	70000

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
M.H.	2405 Fisheries	
	00.001 Direction and Administration	
	60 Establishment	
*	60.00.27 Minor Civil and Electrical Works	1
*	60.00.29 Repair and Maintenance	1
Total	60 Establishment	2 (f)
Total	00.001 Direction and Administration	2
	00.101 Inland Fisheries	
	62 Carps and Cat Fish Seed Production	
	50 Soreng	
*	62.50.06 Medical Treatment	1
*	62.50.07 Allowances	1
Total	50 Soreng	2 (f)
Total	62 Carps and Cat Fish Seed Production	2
	81 Blue Revolution - Integrated Development of Fisheries	
	81.00.83 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	12563 (d)
Total	81 Blue Revolution - Integrated Development of Fisheries	12563
Total	00.101 Inland Fisheries	12565
	00.796 Tribal Area Sub-plan	
	81 Blue Revolution - Integrated Development of Fisheries	
	81.00.82 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	108218 (d)
Total	00.796 Tribal Area Sub-plan	108218
Total	2405 Fisheries	120785
Total	REVENUE SECTION	197354
CAPITAL SECTION		
M.H.	4403 Capital Outlay on Animal Husbandry	
	00.101 Veterinary Services and Animal Health	
	08 National Livestock Management Programme	
	08.00.86 Construction of Poultry Processing Unit at Melli Dara, South Sikkim (State Share)	4525 (g)
Total	08 National Livestock Management Programme	4525
Total	00.101 Veterinary Services and Animal Health	4525
Total	4403 Capital Outlay on Animal Husbandry	4525
M.H.	4405 Capital Outlay on Fisheries	
*	00.001 Direction and Administration	
	60 Establishment	
	60.00.51 Motor Vehicles	1 (g)
Total	60 Establishment	1

(Rs. in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
Total	00.001 Direction and Administration	1
Total	4405 Capital Outlay on Fisheries	1
Total	CAPITAL SECTION	4526
Total	Voted	201880

* *New Head*

The Supplementary is required for:

- (a) *Livestock Farmers Loan Mela*
- (b) *Meeting expenditure as per the restructuring of object heads.*
- (c) *Rent of NTPC Checkpost, Soreng*
- (d) *Implementation of Central Scheme*
- (e) *State Share for implementation of Central Schemes*
- (f) *Meeting expenditure as per the restructuring of object heads.*
- (g) *Meeting expenditure under SEM scheme. This does not entail any net outgo as this allocation is being met by way of surrender from within the grant.*